

Computer

Bangladesh Agricultural Research Council

Farmgate, Dhaka-1215.

Annual Procurement Plan 2019-2020 (Revenue Budget)

File No : 12.20.0000.021.07.001.19

Date: 06.08.2019

Ministry/Division : Ministry of Agriculture
Agency : Bangladesh Agricultural Research Council
HOPE : Executive Chairman

Package Number	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Est. Cost In Lakh TK.	Time Code for Process	Advertisement (if applicable)	Invite/ Adv. Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contract Signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-01	Vehicle Purchase (car)	No.	02	DPM/OTM (Egp)	EC	GOB	62.00	Planned Date	N/A	1.10.19	30.10.19	13.11.19	20.11.19	27.11.19	25.12.19		
								Planned Date			21 Days	14 Days	7 Days	7 Days	28 Days	77 Days	20 Days
								Actual Date									
GD-02	Vehicle Purchase (AC Microbus)	No	01	DPM/OTM (Egp)	EC	GOB	42.00	Planned Date	N/A	1.10.19	30.10.19	13.11.19	20.11.19	27.11.19	25.12.19		
								Planned Date			21 Days	14 Days	7 Days	7 Days	28 Days	77 Days	20 Days
								Actual Date									
GD-03	Digital Display with LED Monitor	No	01	OTM (Egp)	EC	GOB	12.00	Planned Date	N/A	15.09.19	05.10.19	19.10.19	26.10.19	03.11.19	26.11.19		
								Planned Date			21 Days	14 Days	7 Days	7 Days	28 Days	77 Days	20 Days
								Actual Date									

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GD-04	Office Stationary	L.S	L.S	OTM (Egp)	EC	GOB	12.00	Planned Date	N/A	09.01.20	29.01.20	06.02.20	13.02.20	20.02.20	18.03.20		
								Planned Days			21 Days	07Days	07 Days	07 Days	28 Days	72 Days	28 Days
								Actual Date									
GD-05	Office Equipment (Photocopier, Lawn Mower machine, Vacuum Cleaner, Fire Extinguisher, Fogger machine, Refrigerator, Micro oven, Paper Crusher machine, Shoes Cleaning machine)	L.S	L.S	OTM (EGP)	EC	GOB	10.00	Planned Date	N/A	04/10/19	25/10/19	25/10/19	2/11/19	7/11/019	04./12/19		
								Planned Days			21Days	07 Days	07 Days	05 Days	28Days	68 Days	20 Days
								Actual Date									
GD-06	Purchase of Motor Wheels	L.S	L.S	OTM (EGP)	EC	GOB	4.00	Planned Date	N/A	12.09.19	02.09.19	09.09.19	16.09.19	22.09.19	19.10.19		20 Days
								Planned Days			21 Days	08Days	07Days	05 Days	28 Days	69days	69 days
								Actual Date									
GD-07	Purchase of Motor Vehicle parts	LS	LS	OTM (Egp)	EC	GOB	4.00	Planned Date	N/A	12.09.19	02.09.19	09.09.19	16.09.19	22.09.19	19.10.19		20 Days
								Planned Days			21 Days	07Days	07Days	05 Days	28 Days	68 days	28 days
								Actual Date									
GD-08	Useable Materials(Cleaning Items)	L.S	L.S	OTM (Egp)	EC	GOB	4.00	Planned Date	N/A	25.03.20	16.04.20	23.04.20	30.04.20	07.05.20	04.06.20		
								Planned Days			21 Days	07 day	08 Days	07 Days	28 day	71 Days	28 Days

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GD-09	Purchase of computer anti virus	L.S	L.S	RFQ (esp)	EC	GOB	1.5	Actual Date Planned Date Planned Date Planned Days Actual Days	N/A	30.04.20	10.05.20	10.05.20	17.05.20	24.05.20	22.06.20	62 Days	20 Days
GD-10	Purchase of Computer, Network Items, UPS and other related items	L.S	L.S	OTM (Egp)	EC	GOB	5.0	Actual Date Planned Date Planned Days Actual Days	N/A	10/10/19	30/10/19	06/11/19	13/11/19	21/11/19	17/11/19	71 Days	28 Days
GD-11	CPF Management System	L.S	L.S	DPM	EC	GOB	3.00	Actual Date Planned Date Planned Days Actual Days	N/A	04/10/19	25/10/19	25/10/19	2/11/19	7/11/19	12/11/19		20 Days
GD-12	Purchase of Umbrella for 16-20 grade Employee	LS	LS	DPM	EC	GOB	0.25	Actual Date Planned Date Planned Days Actual Days	N/A	04/11/19	25/11/19	25/11/19	2/12/19	7/12/19	12/12/19	43 days	20 Days
GD-13	Purchase of Shoes for Drivers and 16-20 grade Employee	L.S	L.S	RFQ	EC	GOB	2.00	Actual Date Planned Date Planned Days Actual Days	N/A	10.11.19	20.11.19	20.11.19	27.11.19	04.12.19	02.01.20	62 Days	20 Days
GD-14	Purchase of Furniture	L.S	L.S	OTM (Egp)	EC	GOB	8.00	Actual Date Planned Date Planned Days Actual Days	N/A	20.09.20	11.10.19	18.10.19	23.10.19	30.10.19	28.11.19	70 days	28 days







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GD -15	Purchase of cloth for 16-20 grade Employee	LS	LS	RFQ	EC	GOB	3.00	Planned Date Planned Days Actual Date	5.03.20	15.03.20 10 Days	15.03.20 10 Days	23.03.20 07 Days	31.03.20 07 days	6.4.20 07 days	13.4.20 07 days	48 days	20 days

Printing and Publications: Printing and Publications related all jobs doing by Agricultural Information Service (AIS)

Package Number	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Est. Cost In Lakh TK.	Time Code for Process	Advertis e pre (if applicable)	Invite/ Adv. Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contact Signing	Time for Completion of Contact
GD -16	Printing and supply of Annual Report 2017-18	LS	LS	DPM (AIS)	EC	GOB	3.00	Planned Date Planned Days Actual Date	N/A	04/11/19	25/11/19 21Days	25/11/19	2/12/19 07 Days	7/12/19 05 Days	12/12/19 05Days	38 Days	27/12/19
GD -17	Printing and supply of Journal Of Agriculture	L.S	L.S	DPM (AIS)	EC	GOB	2.00	Planned Date Planned Days Actual Date	N/A	12/12/19	03/01/20 21 Days	03/01/20	10/01/20 07Days	15/01/20 05 Days	20/01/20 05 Days	38 days	53 days
GD -18	Printing and supply of ledger book, log book, cash book etc.	L.S	L.S	DPM (AIS)	EC	GOB	3.00	Planned Date Planned Days Actual Date	N/A	04/12/19	11/12/19 08 Days	11/12/19	18/12/19 08 Days	20/12/19 02 Days	27.12.19 7 days	25 Days	31/12/19 27 Days







GD -19	Printing and supply of Matured Technology developed by NARS Institution	L.S	L.S	DPM (AIS)	EC	GOB	2.00	Planned Date	N/A	04/12/19	11/12/19	11/12/19	18/12/19	20/12/19	27.12.19		31/12/19
								Planned Days			08 Days			08 Days	02 Days	7 days	25 Days
								Actual Date									27 Days

Non Consulting Service

Package Number	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Est. Cost In Lakh TK.	Time Code for Process	Advertise pre (if applicable)	Invite/ Adv. Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contact Signing	Time for Completion of Contact
S1	Hiring of Cleaners for BARC	LS	LS	OTM	EC	GOB	10.57	Planned Date	5/11/19	26/11/19	3/12/19	10/12/19	17/12/19	22/12/19	20/01/20		
								Planned Days		21 Days	7 days	07 Days	07 days	07 days	28 days	77days	
								Actual Date									

Works of Engineering Section

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-1	Repair and renovation work of Toilet of VIP Guest room at Main Building & Repairing of Display centre.	L.S	L.S	RFQ	EC	GOB	03.50	Planned Date	N/A	15/09/19	22/09/19	25/09/19	30/09/19	07/10/19	14/10/19	-	12/11/19
								Planned Days		-	7 Days	3 Days	5 Days	7Days	7 Days	29 Days	30 Days
								Actual Date									

    

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-2	Renovation works of Roof including patch stone works, removing damaged materials of Central AC and repairing of water drainage system.	L.S	L.S	OTM(EGP)	EC	GOB	20.00	Planned Date	N/A	03/09/19	24/09/19	01/10/19	09/10/19	16/10/19	13/11/19	-	12/01/20
								Planned Days		-	21 Days	7 Days	8 Days	7 Days	28 Days	71 Days	60 Days
								Actual Date									
W-3	Monthly Servicing of Capsule Lift in Main Building.	L.S	L.S	RFQ	EC	GOB	0.60	Planned Date	N/A	02/10/19	07/10/19	07/10/19	10/10/19	13/10/19	20/10/19	-	20/11/19
								Planned Days		-	5 Days	-	3 Days	3 Days	7 Days	18 Days	30 Days
								Actual Date									
W-4	Maintenance of 250 KVA & 500 KVA Diesel Generators.	L.S	L.S	RFQ	EC	GOB	01.50	Planned Date	N/A	06/10/19	13/10/19	13/10/19	16/10/19	20/10/19	27/10/19	-	26/11/19
								Planned Days		-	7 Days	-	3 Days	4 Days	7 Days	21 Days	30 Days
								Actual Date									
W-5	Repair & Repainting work of EC Bungalow.	L.S	L.S	RFQ	EC	GOB	02.00	Planned Date	N/A	01/12/19	08/12/19	08/12/19	11/12/19	15/12/19	22/12/19	-	14/01/20
								Planned Days		-	7 Days	-	3 Days	4 Days	7 Days	21 Days	21 Days
								Actual Date									







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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-6	Monthly Servicing and maintenance of Passenger Lift in Training Building.	L.S	L.S	RFQ	EC	GOB	0.72	Planned Date	N/A	15/01/20	22/01/20	22/01/20	26/01/20	29/01/20	05/02/20	-	06/03/20
								Planned Days		-	7 Days	-	4 Days	3 Days	7 Days	21 Days	30 Days
								Actual Date									
W-7	Installation of LED Name Plate (Written BARC) in front of Main building & AIC Building	L.S	L.S	RFQ	EC	GOB	03.00	Planned Date	N/A	16/01/20	23/01/20	23/01/20	27/01/20	30/01/20	06/02/20	-	07/03/20
								Planned Days		-	7 Days	-	4 Days	3 Days	7 Days	21 Days	14 Days
								Actual Date									
W-8	Repair of Office Equipment	L.S	L.S	RFQ	EC	GOB	02.00	Planned Date	N/A	03/02/20	10/02/20	10/02/20	13/02/20	18/02/20	25/02/20	-	25/03/20
								Planned Days		-	7 Days	-	3 Days	5 Days	7 Days	22 Days	30 Days
								Actual Date									
W-9	Repairing of Office Furniture	L.S	L.S	RFQ	EC	GOB	02.00	Planned Date	N/A	16/02/20	23/02/20	23/02/20	26/02/20	01/03/20	08/03/20	-	07/04/20
								Planned Days		-	7 Days	-	3 Days	4 Days	7 Days	21 Days	30 Days
								Actual Date									
W-10	Repair, Maintenance & Dent Paint of Motor Vehicle.	L.S	L.S	RFQ	EC	GOB	04.00	Planned Date	N/A	02/09/19	09/09/19	09/09/19	15/09/19	18/09/19	25/09/19	-	24/10/19
								Planned Days		-	7 Days	-	6 Days	3 Days	7 Days	23 Days	30 Days
								Actual Date									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-11	Miscellaneous works of Barc campus	L.S	L.S	DPM	EC	GOB	04.00	Planned Date	N/A	01/08/19	-	-	-	-	-	-	31/05/20
								Planned Days		-	-	-	-	-	-	-	10 Months
								Actual Date									

Rahman
06.08.19

Md.Taibur Rahman
Senior Assistant Director (Proc)
BARC

Mirza
06.08.19

Mirza Tosaddeque Hossain
Executive Engineer
BARC

Abdus Salam
06.8.19

Dr.Md. Abdus Salam
Director (Support Service)
BARC

Dr. A S M Anwarul Haq
06/08/19

Dr. A S M Anwarul Haq
Member Director (Admin & Finance)
BARC

Kabir
06.8.19

Dr.Md. Kabir Ikramul Haque
Executive Chairman
BARC